

**TOWN OF SENECA FALLS
FISCAL BUDGET TOWNWIDE REFUSE DISTRICT
FOR 2014**

(ADOPTED JANUARY 10, 7203)

Schedule 1-SR	Expenditures /Revenues 2012	Modified Budget 07/31/2013	Recommended Budget 2014	Adopted Budget 2014
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
REFUSE & GARBAGE				
SR8160.400 CONTRACTUAL	236,634.96	248,268.00	248,268.00	248,268.00
TOTAL REFUSE & GARBAGE	236,634.96	248,268.00	248,268.00	248,268.00
TOTAL HOME AND COMMUNITY SERVICES	236,634.96	248,268.00	248,268.00	248,268.00
TOTAL APPROPRIATIONS	236,634.96	248,268.00	248,268.00	248,268.00

**TOWN OF SENECA FALLS
FISCAL BUDGET TOWNWIDE REFUSE DISTRICT
FOR 2014**

(ADOPTED JANUARY 10, 7203)

Schedule 2-SR	Expenditures /Revenues 2012	Modified Budget 07/31/2013	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SR1001	0.00	0.00	0.00	0.00
SR1030	248,268.00	248,268.00	248,268.00	248,268.00
	248,268.00	248,268.00	248,268.00	248,268.00
USE OF MONEY AND PROPERTY				
SR2401	182.02	0.00	0.00	0.00
	182.02	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
SR2770	216.00	0.00	0.00	0.00
	216.00	0.00	0.00	0.00
				248,268.00
TOTAL ESTIMATED REVENUES	248,666.02	248,268.00	248,268.00	248,268.00
APPROPRIATED FUND BALANCE	-12,031.06	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	236,634.96	248,268.00	248,268.00	248,268.00