

**TOWN OF SENECA FALLS
FISCAL BUDGET OBLIGATIONS OLD TOWN
FOR 2014**

(ADOPTED NOVEMBER 7, 2013)

Schedule 1-V2-	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
APPROPRIATIONS				
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
V2-9060.804 RETIREE INSURANCE	5,966.36	9,514.00	9,000.00	9,000.00
TOTAL EMPLOYEE BENEFITS	5,966.36	9,514.00	9,000.00	9,000.00
TOTAL EMPLOYEE BENEFITS	5,966.36	9,514.00	9,000.00	9,000.00
TOTAL APPROPRIATIONS	5,966.36	9,514.00	9,000.00	9,000.00

**TOWN OF SENECA FALLS
FISCAL BUDGET OBLIGATIONS OLD TOWN
FOR 2014**

(ADOPTED NOVEMBER 7, 2013)

Schedule 2-V2-	Expenditures /Revenues 2012	Modified Budget 08/31/2013	Recommended Budget 2014	Adopted Budget 2014
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
V2-1001	9,355.00	9,514.00	9,000.00	9,000.00
	9,355.00	9,514.00	9,000.00	9,000.00
USE OF MONEY AND PROPERTY				
V2-2401	6.93	0.00	0.00	0.00
	6.93	0.00	0.00	0.00
				9,000.00
TOTAL ESTIMATED REVENUES	9,361.93	9,514.00	9,000.00	9,000.00
APPROPRIATED FUND BALANCE	-3,395.57	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	5,966.36	9,514.00	9,000.00	9,000.00