

The Seneca Falls Town Board held a Special Meeting on Friday, November 18, 2016 in the Town Hall Meeting Room, 81 W. Bayard Street.

Present were Supervisor Gregory Lazzaro; Councilpersons Mary Sarratori, David DeLelys and Vittorio Porretta. Also present were Patrick Morrell, Attorney for the Town and Beverly Warfel, Account Clerk.

Supervisor Lazzaro called the Special Meeting to order at 4:00 P.M. A roll call of Board Members was taken and Councilwoman Lutz was absent from the Meeting; the Pledge of Allegiance followed.

Mr. Lazzaro noted that the Board has a list of changes that were proposed. Mrs. Sarratori referred to the Vince's Park Manager (CR2-7110.100) and said after talking to Mr. Spina, and since we don't know what the revenue is going to be and how many people we are going to have up there, she would be more comfortable putting it in as is (\$8,000), just until we figure out what the attendance is. Mr. DeLelys said the Board all got the email from Mr. Spina. He agrees with Mrs. Sarratori to put it back in.

A motion was made by Mary Sarratori and seconded by Dave DeLelys that line item CR2-7110.100, Vince's Park Manager, goes back up to \$8,000.

Mr. Lazzaro stated he is voting no on this. The Board has to cut in some places, and he thinks it is an appropriate place to cut.

The above motion made by Mary Sarratori and seconded by Dave DeLelys to put \$8,000 back into line item CR2-7110.100, Vince's Park Manager, was carried 3 ayes, 1 nay; Supervisor Lazzaro with the dissenting vote.

Mr. Lazzaro asked if it would change the figures; Mrs. Warfel replied no - it won't change the taxes.

Mr. Porretta said the engineering work for the sewer project – is this the line item for del Lago. Mrs. Warfel replied this is the line item for the capital projects they are working on.

Mr. DeLelys asked about the Street Plan – down to \$250,000 from \$300,000. Mr. Lazzaro replied yes. Mr. DeLelys asked if he talked to Mr. Peterson about it; Mr. Lazzaro replied yes, he did.

Mr. Lazzaro thanked all the Department Heads and their Staff for helping the Board with the Budget process. He believes the Board did a good job on this, and hopes the Community feels the same way. He added it was a tough exercise because some cuts needed to be made. He also thanked the Board for their hard work on this.

A motion was made to adopt the Revised Preliminary Budget for 2017 with changes as stated, and with the Vince's Park change of putting \$8,000 back into the Budget for Park Manager (CR2-7110.100) by Greg Lazzaro and seconded by Dave DeLelys. No questions. Motion carried 4 ayes, 0 nays.

Being there was no further business, a motion was made to adjourn the Meeting by Greg Lazzaro and seconded by Mary Sarratori. No questions. Motion carried 4 ayes, 0 nays.

Meeting adjourned at 4:15 P.M.

Respectfully submitted,

NICALETTA J. GREER  
Town Clerk

